

City of Brisbane

Agenda Report

TO: Honorable Mayor and City Council

FROM: Randy Breault, Director of Public Works/City Engineer via City Manager

SUBJECT: Supplemental Appropriation for New Library Pre-Design Activities

DATE: April 7, 2016

City Council Goals:

To design infrastructure and public facilities to be efficient, cost effective and to contribute to the cohesion and character of the community. (#2)

Purpose:

To obtain Council's approval of a supplemental appropriation for pre-design activities related to the proposed new Brisbane library; this action is consistent with the community's values of having educational opportunities, and of having public spaces and facilities available for community interaction.

Recommendation:

Approve a supplemental appropriation in the amount of \$75,000.

Background:

Assuming Council approves an Agreement for Professional Services for the design of a new Brisbane library, the following activities will need to be completed by the City prior to or concurrent with the initiation of design:

- Demolition of existing structures. The city has completed a preliminary asbestos survey and determined that the low levels of asbestos present will require compliance with California OSHA regulations, and will require filing a Demolition Notification with BAAQMD. This project will also remove onsite trees and the deck, and will cap the existing sewerline.
- Geotechnical investigation. This work is necessary to provide recommendations to the civil and structural engineers for their work in designing a foundation for the library.
- Survey work. A surveyor will be required to provide a Boundary Survey and Record of Survey to establish the legal perimeter of the site. A Topographic

Survey will also be necessary to establish a complete picture of existing site conditions, which is necessary for both the designer and the finally selected general contractor.

Discussion:

Staff recommends providing an appropriation to fund these activities even in the event that the professional services agreement for design (also on this meeting's agenda) is not approved, because the recommended work is necessary regardless of when a firm is selected to move forward with final design.

Fiscal Impact:

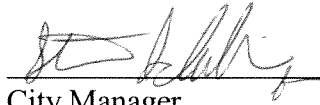
Money to pay for these activities is proposed to be transferred from the Facilities Construction Fund.

Measure of Success

Completion of pre-design activities that allow the selected architect firm to proceed with design.



Director of Public Works/City Engineer



City Manager